

CITY OF AUSTELL
2011 SPECIAL PURPOSE LOCAL OPTION SALES TAX EXPENDITURE SUMMARY
JANUARY 1, 2012 THROUGH DECEMBER 31, 2012

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Fiscal Year 2012 Expenditures	Fiscal Year 2013 Expenditures	Total Expenditures To Date	Balance	Project Completed This Year	Project Behind Schedule	Project Underfunded	Excess Proceeds
PUBLIC SAFETY											
Purchase of Six Patrol Cars	2011	\$ 200,000.00		\$ 98,600.00	\$ -	\$ 98,600.00	\$ 101,400.00	Financed	No	No	
Replacement of 911 Telephone Recording System	2011	\$ 45,000.00		\$ -	\$ -	\$ -	\$ 45,000.00	No	No	No	
Purchase of New Fire Engine	2011	\$ 450,000.00		\$ -	\$ 450,000.00	\$ -	\$ 450,000.00	Financed	No	No	
Training Facility Upgrade	2011	\$ 5,828.00		\$ -	\$ -	\$ -	\$ 5,828.00	No	No	No	
		\$ 700,828.00	\$ -	\$ 98,600.00	\$ 450,000.00	\$ 548,600.00	\$ 152,228.00				

The City of Austell hereby publishes this annual report of its 2011 Special Purpose Local Option Sales Tax program activity in accordance with O.C.G.A. 48-8-122. The City of Austell's fiscal year ends June 30. Please direct any questions or comments regarding this annual report to Austell Public Works.